

APPROPRIATION (1975/76) ACT, 1975

No. 5



of 1975

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation
4. Expenditure from Development Fund
5. Appropriation

An Act to authorize the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending on 31st March, 1976.

Date of Assent: 29.3.75

Date of Commencement: 1.4.75

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Appropriation (1975/76) Act, Short title 1975.

2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 1976, of the sum of R67 940 960 (Sixty-seven million nine hundred and forty thousand nine hundred and sixty rand). Expenditure from Consolidated Fund

- Appropriation **3.** The sum authorized by section 2 is appropriated to and shall be applied for the purposes of the Heads of Expenditure set out in the first and second columns of the First Schedule, in the amounts set opposite thereto in the third column of that Schedule.
- Expenditure from Development Fund **4.** The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending on 31st March, 1976, of the sum of R51 831 313 (Fifty-one million eight hundred and thirty-one thousand three hundred and thirteen rand).
- Appropriation **5.** The sum authorized by section 4 is appropriated to and shall be applied for purposes of meeting the total amount of expenditure necessary for development projects during the financial year ending on 31st March, 1976.

FIRST SCHEDULE

(section 3)

APPROPRIATION FROM CONSOLIDATED FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount</i> R
1.	Parliament	190 910
2.	State President	6 734 400
3.	Ministry of Finance and Development Planning	2 873 240
4.	Ministry of Home Affairs	1 571 670
5.	Ministry of Agriculture	6 184 730
6.	Ministry of Education	5 022 280
7.	Ministry of Commerce and Industry	1 577 200
8.	Ministry of Local Government and Lands	5 791 400
9.	Ministry of Works and Communications	5 928 750
10.	Ministry of Mineral Resources and Water Affairs	3 416 610
11.	Ministry of Health	4 177 330
12.	Administration of Justice	231 660
13.	Attorney-General	1 882 830
14.	Auditor-General	136 630
15.	Appropriation from Revenue	22 221 330
	Total	R 67 940 970

SECOND SCHEDULE

(Section 5)

APPROPRIATION FROM DEVELOPMENT FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount</i>
		R
71.	Ministry of Agriculture	2 726 197
72.	Ministry of Commerce and Industry	1 310 100
73.	Ministry of Mineral Resources and Water Affairs	4 896 468
74.	Ministry of Finance and Development Planning	3 830 540
75.	Ministry of Education	5 461 445
76.	Ministry of Home Affairs	383 050
77.	Ministry of Local Government and Lands	10 776 360
78.	Ministry of Works and Communications	20 702 920
79.	Office of the President	1 019 453
80.	Ministry of Health	664 800
	Total	R 51 831 313

Passed by the National Assembly this 24th day of March, 1975.

I.P. GONTSE,
Clerk of the National Assembly.